



2026-2031 Draft Capital Improvement Plan

May 19, 2025

Agenda

- Financial Summary
- CIP Introduction
- CIP Topics
 - Water Utility
 - Sanitary Sewer Utility
 - Storm Sewer Utility
 - Streets



Financial Management Plan and Capital Improvement Plan

Purpose and Goals

- Purpose

- Address emerging challenges: aging water mains, lead service lines, and state-imposed levy limits.
- Align financial strategies with current needs and mandates.

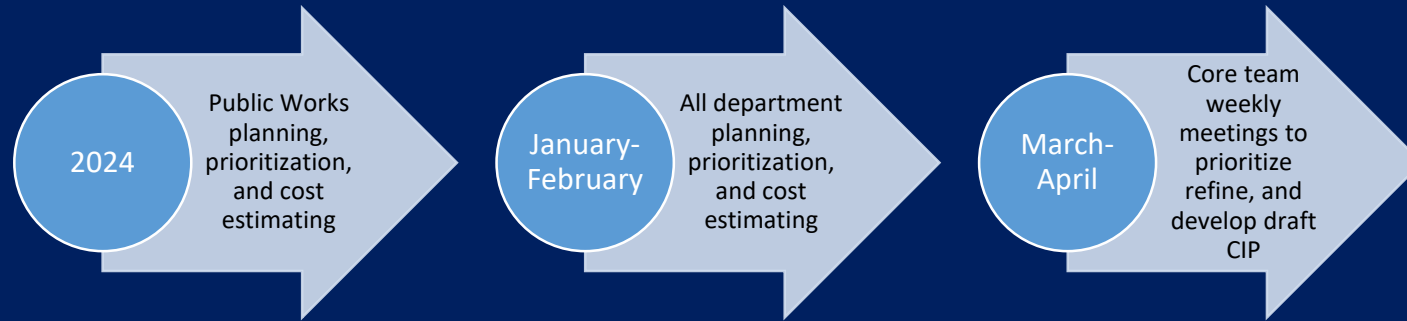
- Outcomes

- Direction on biennial debt issuances.
- Agreement on capital projects to assist with planning efforts.
- Planning around levy and utility rate increases for the next 5+ years.



Capital Improvement Plan Development Process

Village Staff



Village Board





Financial Summary

Financial Management Plan

- Partner with Ehlers to produce a financial management plan covering the following areas:
 - Levy limits
 - Tax rate projections
 - Operating budget forecasts
 - Debt limits and bond rating
 - Utility rate increases



Debt Limit

In accordance with State Statutes, total general obligation debt may not exceed 5% of the Village's equalized value.

2024 equalized value	\$3,467,256,000
2024 debt limit	\$173,362,800
2024 outstanding general obligation debt	\$50,014,822 (28.8%)

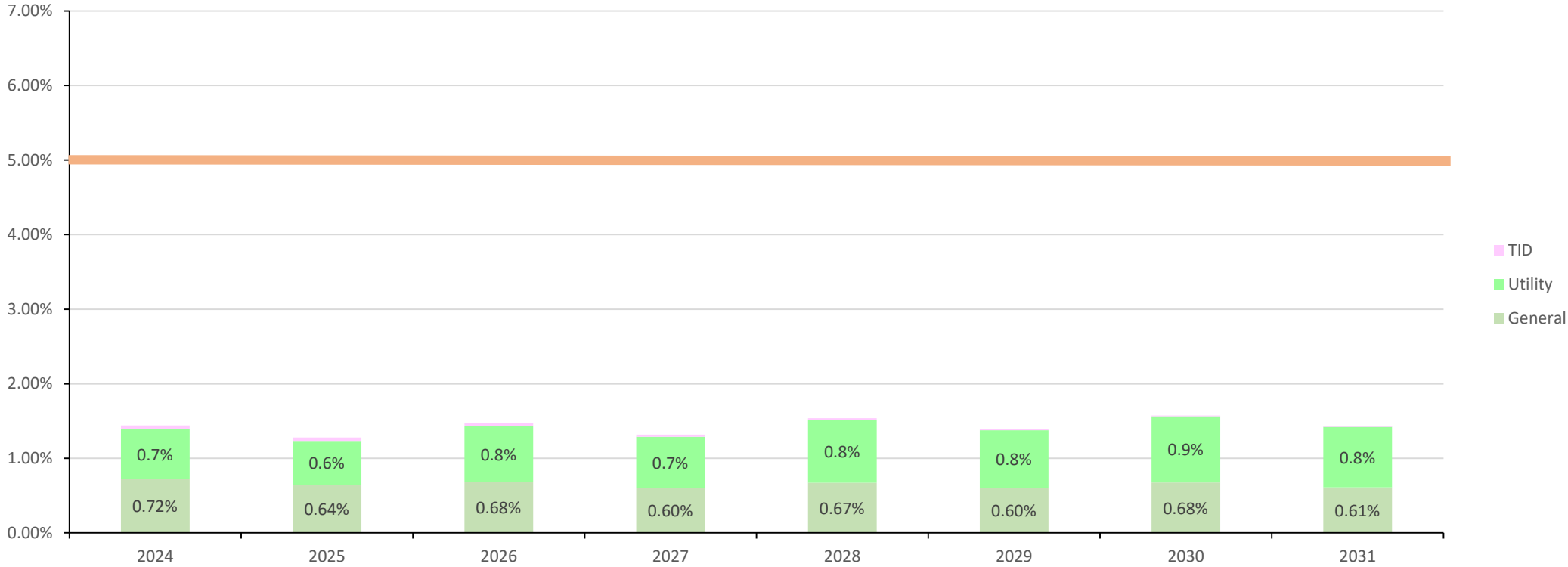
The Village could borrow ~17.3M biennially and maintain outstanding debt below the debt limit.

The Village also has the option to borrow revenue bonds for water projects.



Debt Limit

G.O. Debt - Percentage of Equalized Value Trend Long Range Planning Projections



Includes assumption of 2% increase in equalized value annually

Future Potential Rates

Estimated Average Residential Property Owner Payments									
Payment Type	2023	2024	2025	2026	2027	2028	2029	2030	2031
Debt Service	511	523	567	535	564	583	575	571	599
Operations	1,918	1,949	2,081	2,275	2,351	2,430	2,517	2,607	2,700
Tax Bill (Village Portion)	2,429	2,473	2,648	2,810	2,915	3,013	3,092	3,178	3,299
Water Bill	362	362	362	362	417	417	525	525	603
Sewer Bill	261	261	261	261	261	269	269	285	285
Stormwater Bill	100	130	201	201	215	215	226	226	237
Sub-total Utility Bill	723	753	824	824	892	900	1,019	1,035	1,125
Total	\$ 3,152	\$ 3,225	\$ 3,471	\$ 3,634	\$ 3,807	\$ 3,913	\$ 4,111	\$ 4,213	\$ 4,424
Change from Prior Year	\$ 89	\$ 74	\$ 246	\$ 162	\$ 173	\$ 106	\$ 198	\$ 102	\$ 211
% Change from Prior Year	2.89%	2.34%	7.63%	4.68%	4.77%	2.79%	5.06%	2.48%	5.01%

 = utility increase

Property tax amounts shown are based on an average assessed property.

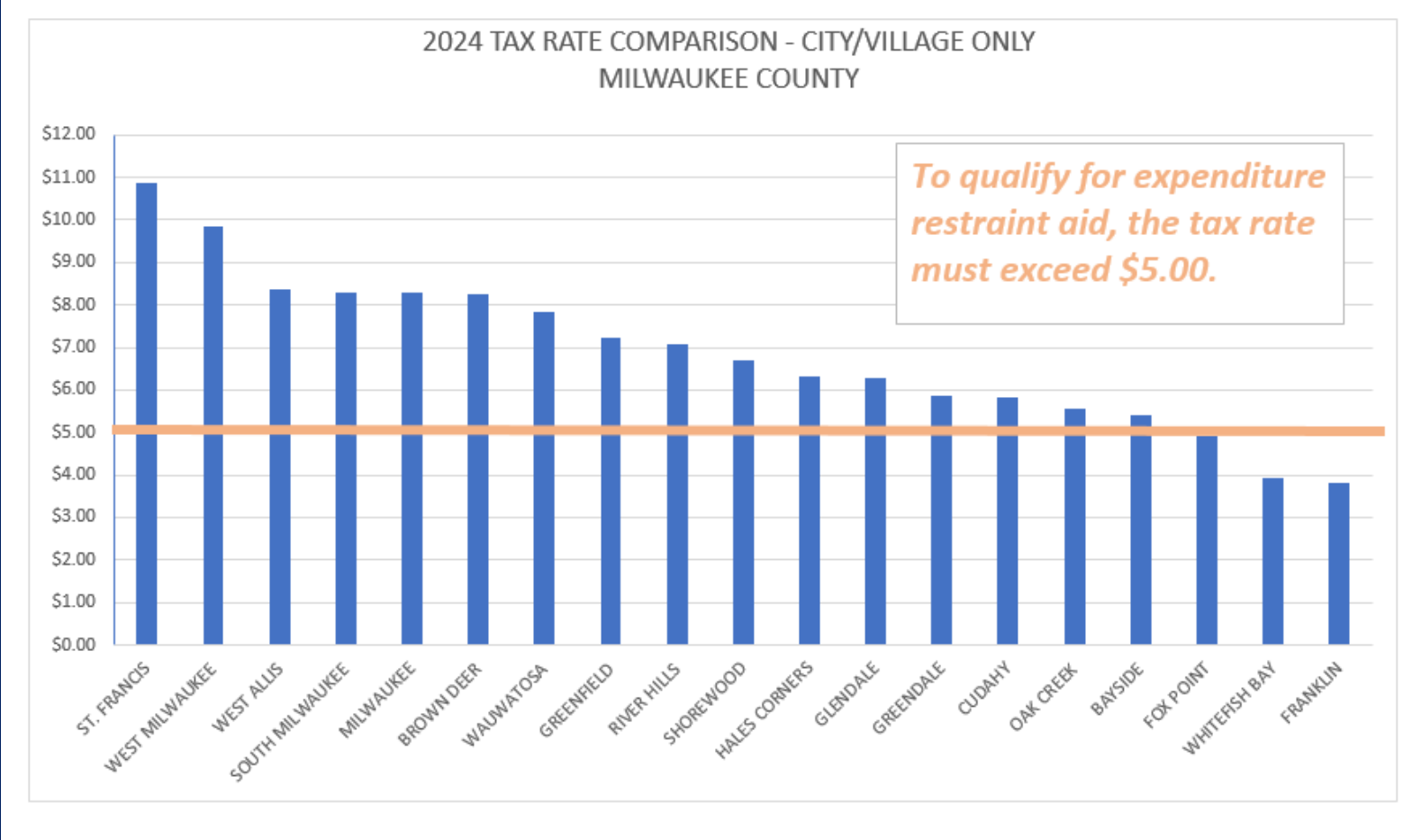
Change and percentage change assume that rate increases are in place for the entire calendar year.

Water and Sewer bills are based on 66 cubic feet of water consumption per year. Stormwater bills are based on equivalent runoff units (ERUs).



- Rate considerations
 - Debt service rates based on estimated payments from Ehlers
 - Will work to flatten impact when issuing debt
- Operations
 - Generally based on expenditure increases of 3%
- Water Utility
 - Increases received from City Water
 - Last rate increase in 2021
- Sewer Utility
 - Last rate increase in 2019
- Stormwater Utility
 - Last rate increase in 2025, which did not include operating increases

Municipal Tax Rate Comparisons



Levy Limit Strategies

In future years the Village will face new challenges such as levy limits. Below are some possible strategies on adjustments that can be made to free up levy capacity. *Some of these options include additional debt, which was not considered in our CIP development.*

- Police & DPW vehicle replacement funded by borrow vs. operations
- Decrease fund 44 capital projects and borrow for more of those items
- Review expenditure allocation between levy and utilities
- Evaluate other sources of revenue and consider the impact of new or raising fees
- Confirm all possible levy limit exemptions are currently being used
- Continue to research shared services with other communities
- Expenditure restraint program through the State



Financial Management Plan Next Steps

- May: Execute agreement
- June-September: Plan development and Village Board meetings
- October: Plan acceptance
- November-December: Update financial policies to align with plan

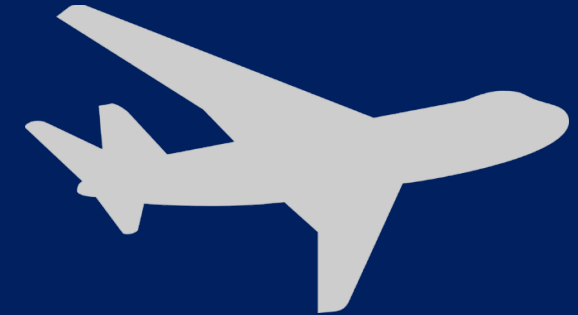




Draft Capital Improvement Plan

Introduction

Capital Projects from Idea to Construction



Planning document that **guides** capital investment for 5+ years.

- ✓ It IS...a roadmap.
- × It is NOT... approval or authority to spend.

Formal **approval** by the Village Board to **issue debt**. Typically occurs with the annual budget approval.

- ✓ It IS...a means to gain necessary funds to proceed with capital projects.
- × It is NOT... approval of contracts for projects above \$25K.

Authority to incur obligations and **pay expenses**. It allocates resources by reflecting the Village's priorities and policies, and controls how much each department may spend.

- ✓ It IS...authority to spend within purchasing policy and statutory constraints.
- × It is NOT...approval to enter into Public Works Project contracts above \$25K.

Formal **contract approval** based on pre-approved designs and specifications.

- ✓ It IS...authority to enter into a contract to complete the project.



Key Considerations: CIP Process

Alignment with Village Priorities

- Does the project support the Village's planning documents (strategic plan, CORP, COMP, etc.), goals, priorities, regulatory requirements, and identified needs?

Timing and Readiness

- Is now the right time to pursue this project, or should it be accelerated or deferred?

Cost and Fiscal Responsibility

- Is the cost reasonable and consistent with Village financial priorities and expectations?

Debt and Financial Impact

- Are the proposed debt levels and resulting tax or utility rate impacts manageable and acceptable to the community?

Comprehensive Planning

- Are there any important community needs or priorities not currently addressed?



Key Considerations: Project Planning Process

Scope, design, and specifications

- The specific scope, design, and specifications of projects occurs during the project planning process.

Detailed Review

- Public Works Projects are reviewed in detail by the Public Works Committee and approved by the Village Board prior to entering into a contract over \$25K.





DRAFT CAPITAL IMPROVEMENT PLAN 2026-2031



PROJECT DISTRIBUTION



Water Utility
45%



Street Improvements
14%



Parks
14%



Sanitary Sewer Utility
10%



Equipment
9%



Facilities
5%



Storm Sewer Utility
2%

HISTORICAL VS. PROPOSED 6-YEAR BORROW

Water main and lead service line projects are a significant driver for the increase in proposed borrowing



\$18,462,650 of proposed borrow is for Water Main and Lead Service Line Projects



43% OF PROPOSED PROJECTS SUPPORT WATER MAIN AND LEAD SERVICE LINE REPLACEMENT

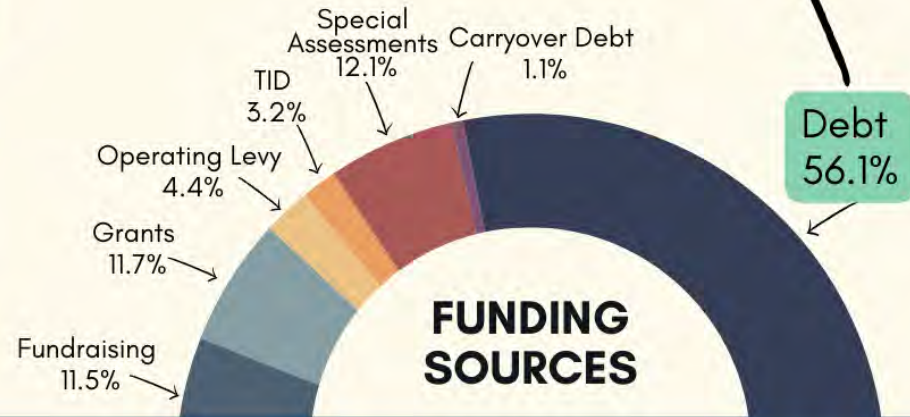
DEBT BY FUND - 6 YEARS

General Fund: \$15,551,199

Water: \$13,392,820

Storm: \$2,182,167

Sanitary: \$1,954,000



2026-2031 Draft Capital Improvement Plan Debt Issuance by Category

2026-2031 Draft Capital Improvement Plan Debt								
Category	2026	2027	2028*	2029*	2030*	2031*	Total Six Year	
Street Improvements	\$ 532,318	\$ 596,394	\$ 975,087	\$ 600,000	\$ 850,000	\$ 600,000	\$ 4,153,799	
Equipment	\$ 717,767	\$ 588,000	\$ 425,000	\$ 145,000	\$ 425,000	\$ 588,000	\$ 2,888,767	
Facilities	\$ 1,390,000	\$ 930,000	\$ 225,000	\$ 130,000	\$ 350,000	\$ 80,000	\$ 3,105,000	
Parks	\$ 14,000	\$ 350,000	\$ 200,000	\$ 20,000	\$ 900,000	\$ -	\$ 1,484,000	
Storm Sewer Utility	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000	
Water Utility	\$ 699,270	\$ 4,238,350	\$ 4,101,000	\$ 3,450,000	\$ 3,450,000	\$ 3,450,000	\$ 19,388,620	
Sanitary Sewer Utility	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000	
Debt Support Projects	\$ 3,803,355	\$ 7,152,744	\$ 6,376,087	\$ 4,795,000	\$ 6,425,000	\$ 5,168,000	\$ 33,720,186	
Carryover Borrow	\$ (640,000)						\$ (640,000)	
Two Year Borrow	\$ 10,316,099		\$ 11,171,087		\$ 11,593,000		\$ 33,080,186	

**Years 2028-2031 are informational only for planning purposes. These projects will be formally considered as part of the 2028 and 2030 budget process.*





Water Utility

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Water Utility Draft Capital Improvement Plan Projects

Project Title	Project ID	Fund Split	2026	2027	2028*	2029*	2030*	2031*	Total Six Year
Water Utility									
North Shore Water Commission - Roof Replacement	Water - 1	Water 100%	\$ 186,620	\$ -	\$ -	\$ -	\$ -	\$ -	186,620
North Shore Water Commission - Klode Electrical Upgrade	Water - 2	Water 100%	\$ -	\$ 88,350	\$ -	\$ -	\$ -	\$ -	88,350
North Shore Water Commission - Filter Media Replacement & Backwash Equipment Improvements	Water - 3	Water 100%	\$ -	\$ -	\$ 651,000	\$ -	\$ -	\$ -	651,000
Oakland Ave. Water Main Improvements	Water - 4	Water 100%	\$ 52,650	\$ -	\$ -	\$ -	\$ -	\$ -	52,650
Water Main & Public Service Lateral Replacement	Water - 5	Water 72%, GF 28%	\$ 210,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	16,210,000
Private Service Lateral Replacement	Water - 6	Water 100%	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	6,000,000
Private Service Lateral Replacement (Revenue)	Water - 6	Special Assessment	\$ -	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	(6,000,000)
Public Lead Service Line Lateral Replacement	Water - 7	Water 100%	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	240,000
Lead Service Line Inventory	Water - 9	Water 100%	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	700,000
Private Property Infiltration & Inflow (PPII) Lateral Replacement	Sanitary - 1	Water 100%	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	2,520,000
Private Property Infiltration & Inflow (PPII) Lateral Replacement (Revenue)	Sanitary - 1	Special Assessment	\$ (210,000)	\$ (210,000)	\$ (210,000)	\$ (210,000)	\$ (210,000)	\$ (210,000)	(1,260,000)
Total Debt			\$ 699,270	\$ 4,238,350	\$ 4,101,000	\$ 3,450,000	\$ 3,450,000	\$ 3,450,000	19,388,620

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Water Utility

- North Shore Water Commission
 - Roof Replacement
 - Klode Park – Electrical Upgrade
 - Filter Media Replacement & Backwash Equipment Improvements
- Oakland Ave. Water Main Improvements
- Water Main & Public Service Lateral Replacement
- Private Service Lateral Replacement
- Public Lead Service Line Lateral Replacement
- Lead Service Line Inventory
- Private Property Infiltration & Inflow (PPII) Lateral Replacement



North Shore Water Commission

The North Shore Water Commission (NSWC) operates and maintains the Water Filtration Plant at 400 West Bender Road in Glendale as well as the Raw Water Pumping Station located at Klode Park within Whitefish Bay.

The NSWC is responsible for purifying and pumping potable water to its member utilities which include Fox Point, Glendale, and Whitefish Bay.

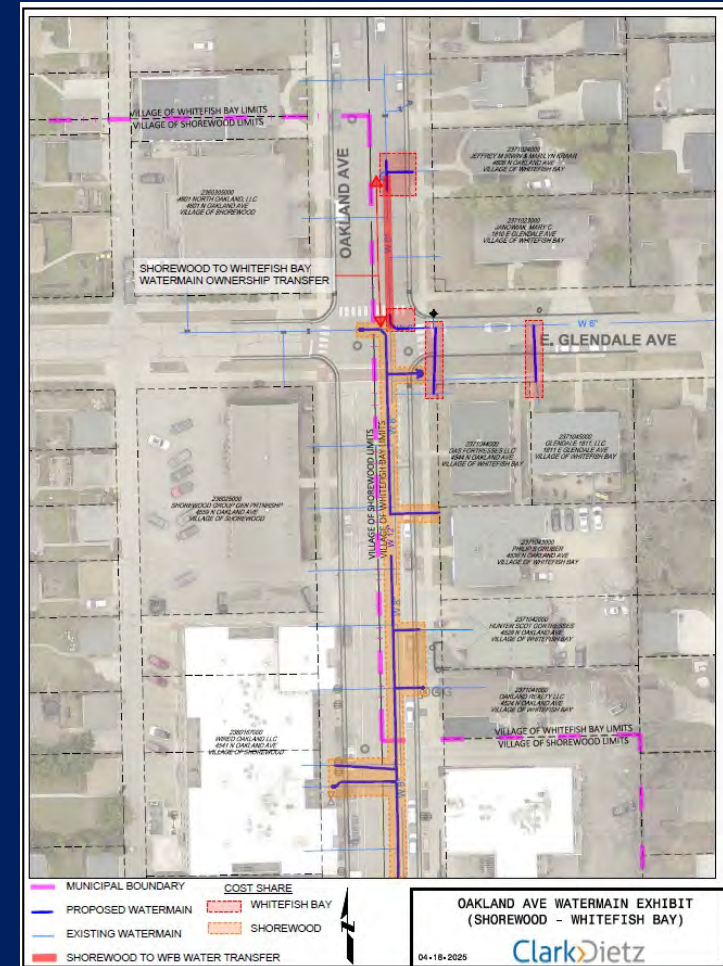
Whitefish Bay Water Utility will be responsible for ~31% of total project costs.

- Roof Replacement – 2026
- Klode Park – Electrical Upgrade – 2027
- Filter Media Replacement & Backwash Equipment Improvements – 2028



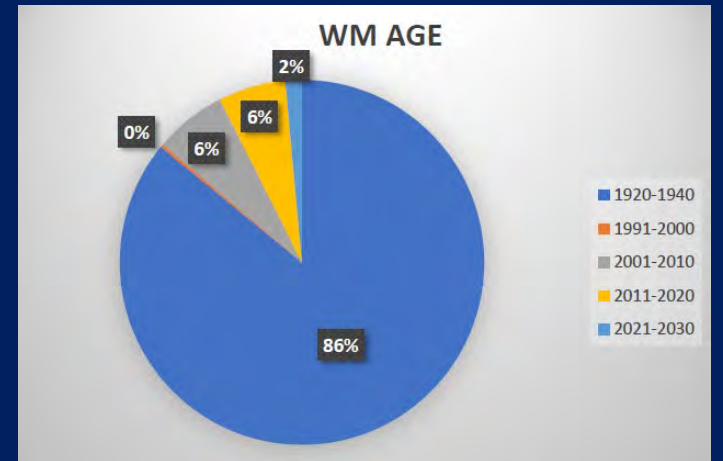
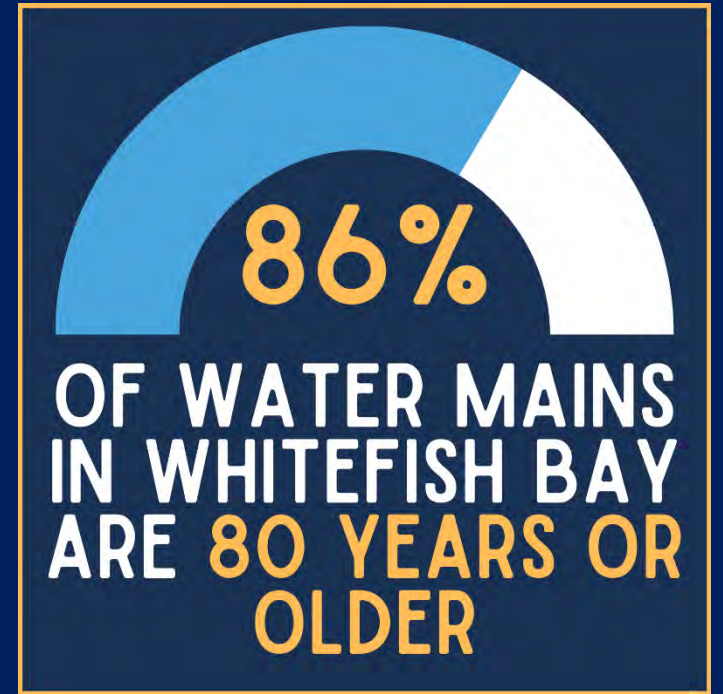
Oakland Ave. Water Main Improvements

- Partnership with Shorewood
- Improve distribution and water quality (loop system)
- Transfer four WFB properties to our utility



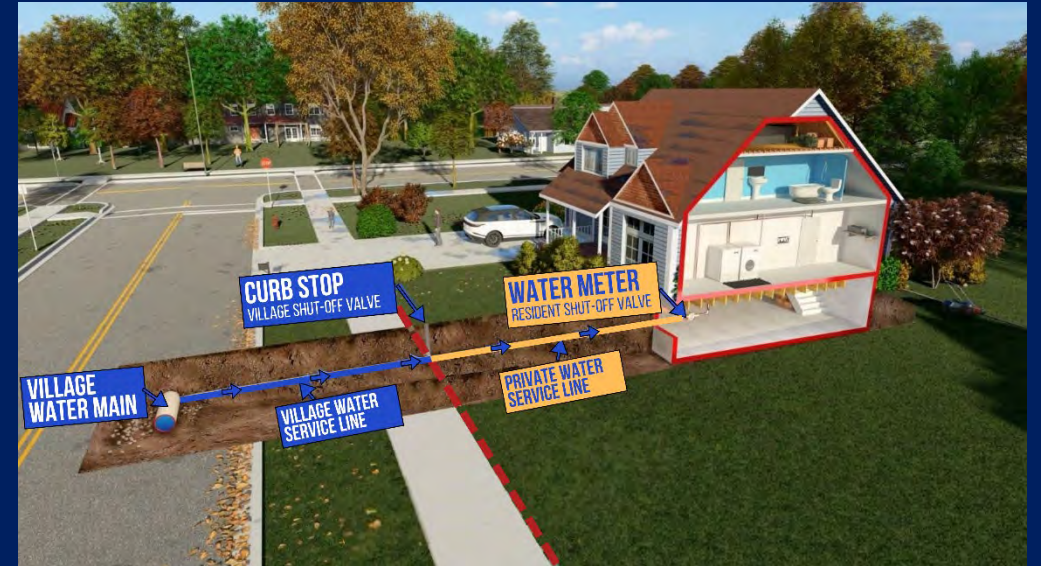
Water Main Replacement

- 47 Miles of water main
- Replacement Rate – 1-Mile/Year (40-year Replacement Goal)
- Design – 2026
- Construction – 2027
- Locations – TBD
 - Developed Comprehensive “Needs Analysis” in 2025
 - Road Conditions (PASER, Age, Average Daily Traffic)
 - Depreciation Model
 - Watermain (Age, Breaks, Size, Material)
 - Lead Service Line Inventory



Public & Private Service Lateral Replacement

- The Village has 4,798 water service lines
 - 2,432 Confirmed Private Lead Service Lines (LSLs)
 - 102 Suspected Private LSLs
 - 1,388 Unknown and Suspected Public LSLs (Inventory – EPA Requirement in 2027)

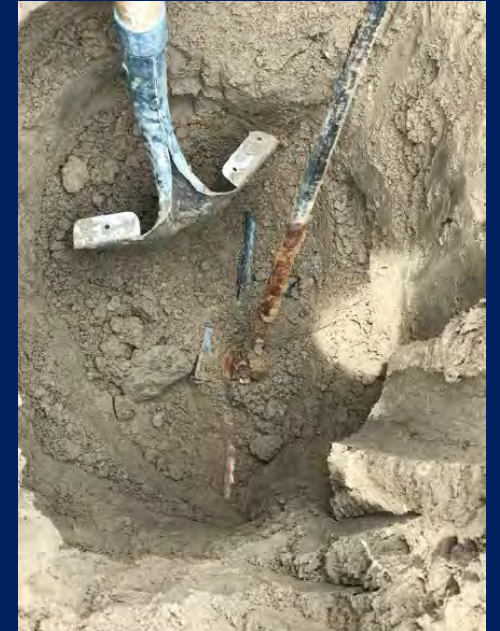


- Public & Private Lead Service Lines (LSLs) - Replaced within 1-Mile Watermain Project Limits
 - Private LSLs – Special Assessment (Terms – TBD through Village Board)
- \$40,000 - Additional Public LSL Replacements - Misc. Resident Private LSLs Requests



Lead Service Line Inventory

- Pothole to identify all unknown (currently 1,388) public lead service lines by 2028 to comply with LCRI.
- Staff continues to monitor LCRI and guidance from the DNR. If this requirement changes or if further clarification is provided the scope of this project will be adjusted.





Sanitary Sewer Utility

P. 42

Sanitary Sewer Utility Draft Capital Improvement Plan Projects

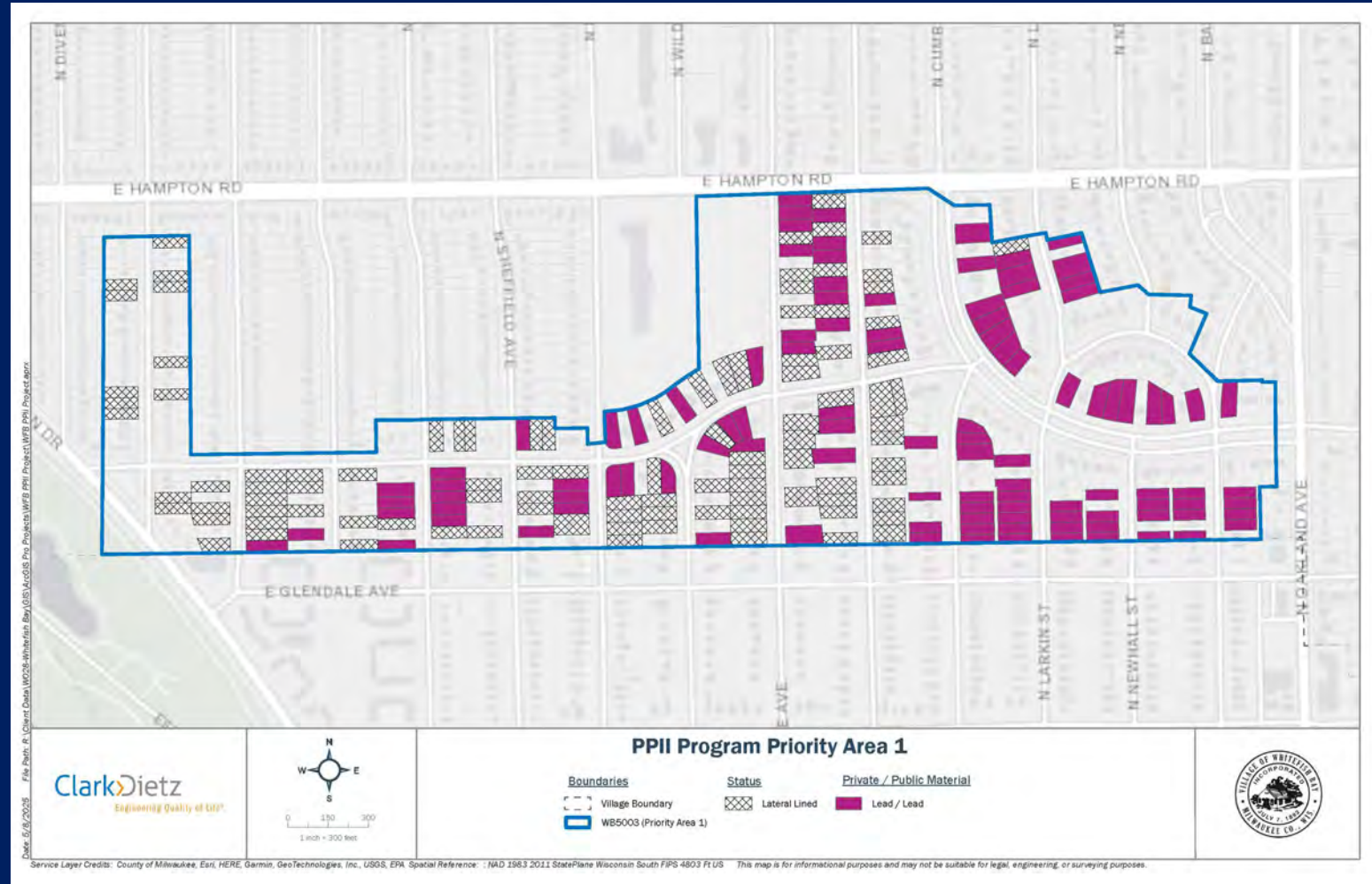
Project Title	Project ID	Fund Split	2026	2027	2028*	2029*	2030*	2031*	Total Six Year
Sanitary Sewer Utility									
Private Property Infiltration & Inflow (PPII) Lateral Replacement	Sanitary - 1	Sanitary 100%	\$ 775,000	\$ 775,000	\$ 775,000	\$ 775,000	\$ 775,000	\$ 775,000	4,650,000
Private Property Infiltration & Inflow (PPII) Lateral Replacement (Revenue)	Sanitary - 1	MMSD Grant	\$ (775,000)	\$ (775,000)	\$ (775,000)	\$ (775,000)	\$ (775,000)	\$ (775,000)	(4,650,000)
Sanitary Main Lining & Manhole Repair	Sanitary - 2	Sanitary 100%	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	1,500,000
Total Debt			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	1,500,000

**Years 2028-2031 are informational only for planning purposes. These projects will be formally considered as part of the 2028 and 2030 budget process.*



Private Property Infiltration & Inflow (PPII) Lateral Replacement

- Homeowner located within Priority Area #1 MMSD Metershed
- Property is verified to have both Private and Public LSL
- The sewer lateral has not been rehabilitated within the last 30 years
- Homeowner agrees to special assessment to pay for the private LSL Village will pay for public LSL

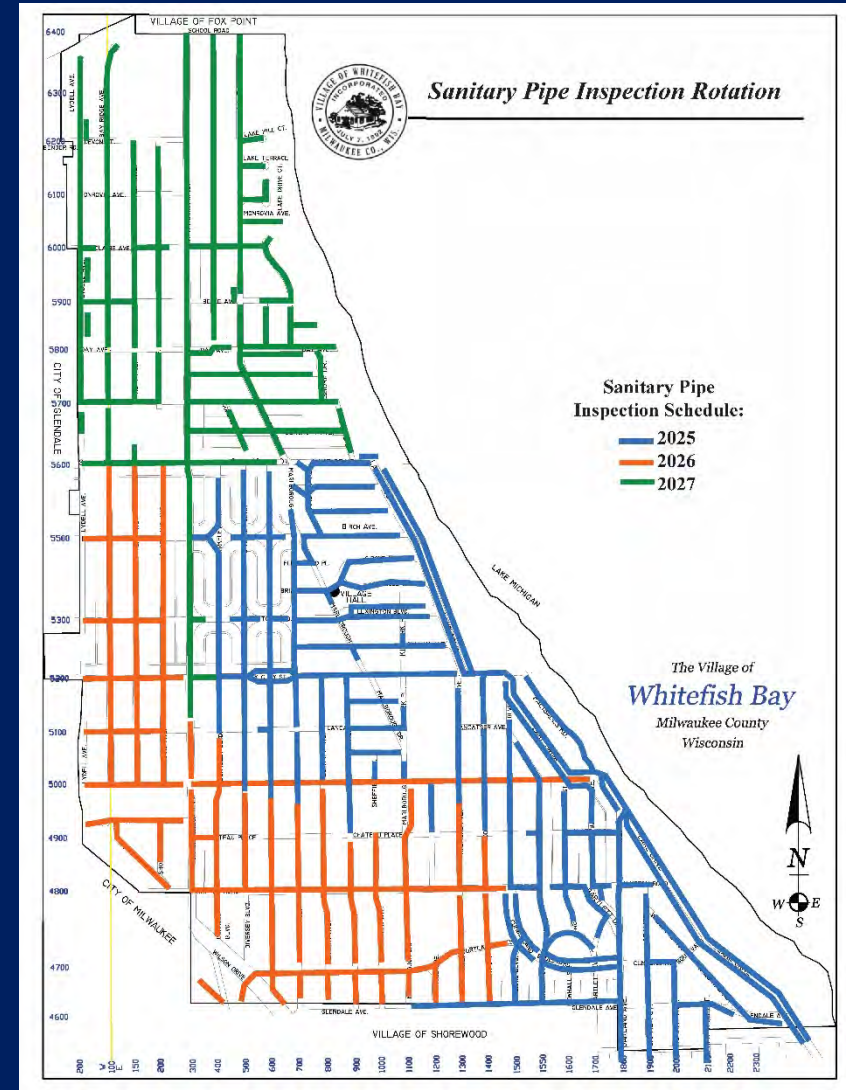
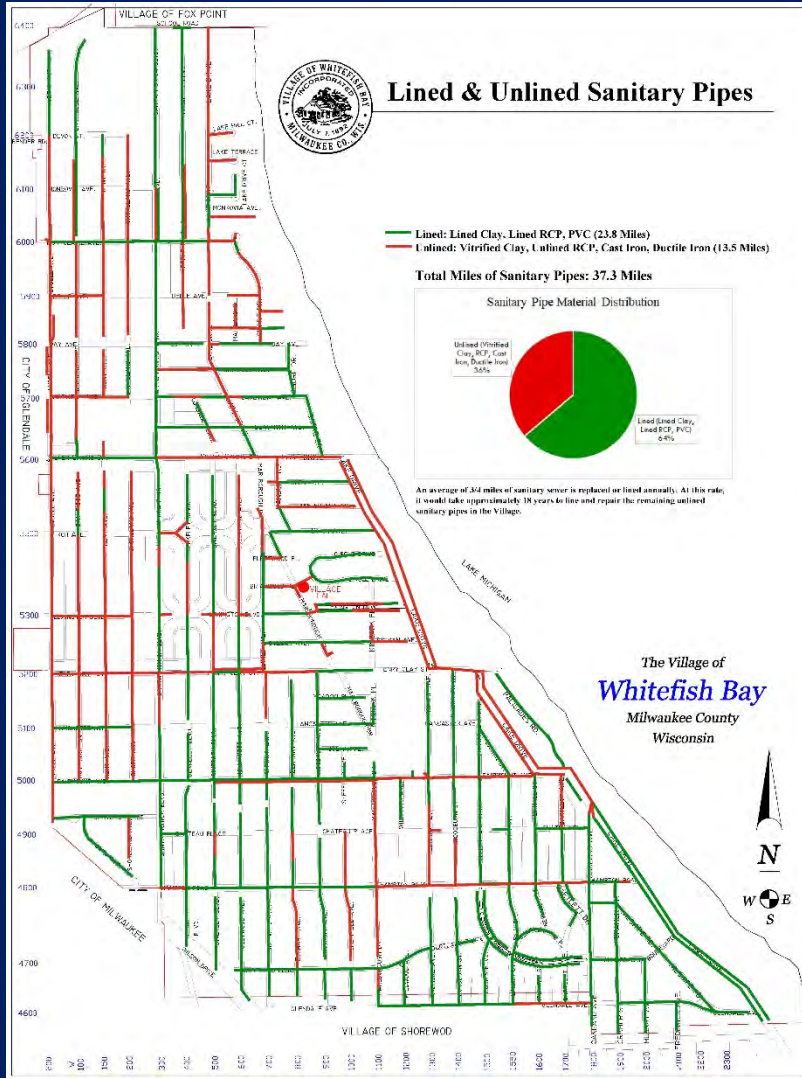


Sanitary Sewer Lining and Manhole Repair

- 37 Miles of Sanitary Sewer Mainlines & 920 Manhole Structures
- 3-year rotation – Clean & Televis
- Annual/Bi-Annual Sanitary Program
 - Replaced Damaged/Failed Sections
 - Cure in Place Pipe (CIPP)
 - Manhole Rehabilitation



Sanitary Sewer Utility





Storm Sewer Utility

P. 32

Storm Sewer Utility Draft Capital Improvement Plan Projects

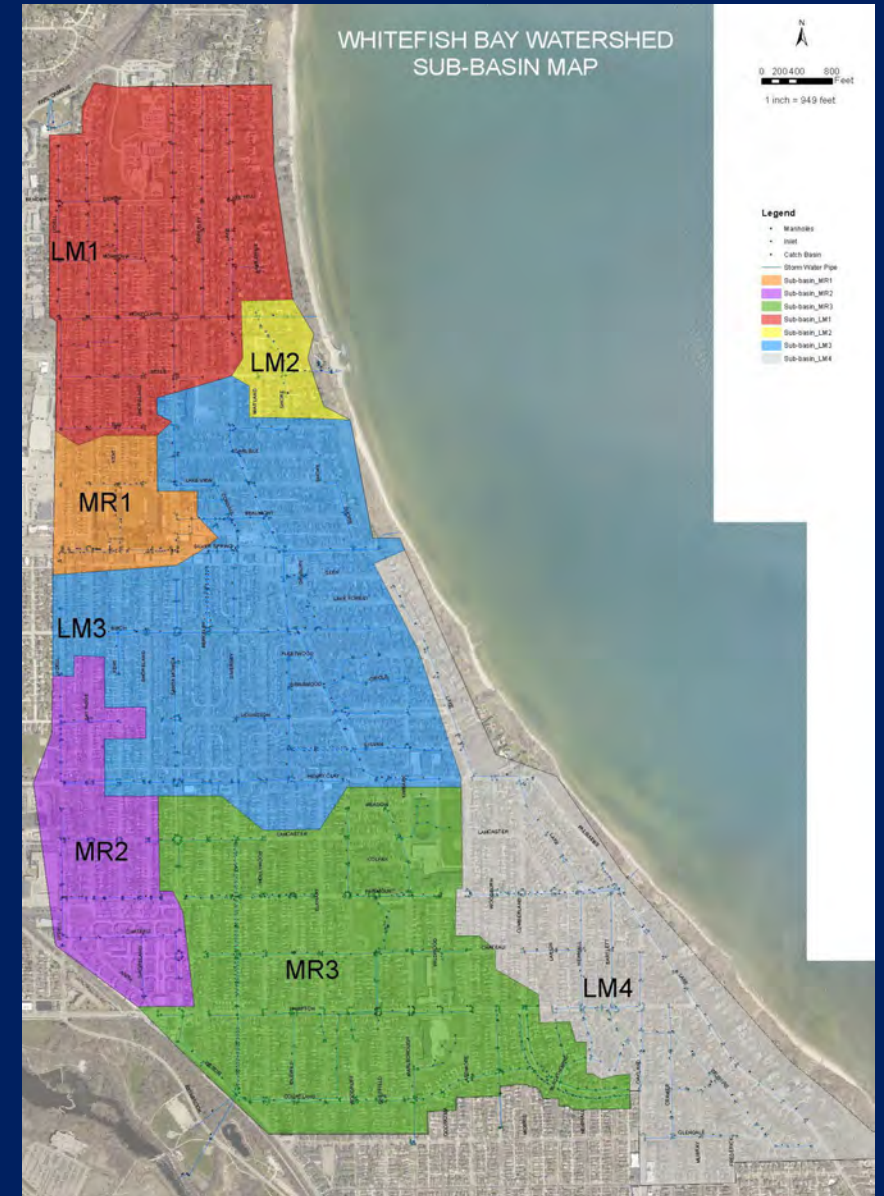
Project Title	Project ID	Fund Split	2026	2027	2028*	2029*	2030*	2031*	Total Six Year
Storm Sewer Utility									
Storm Sewer Main & Manhole Repair/Lining	Storm - 1	Storm 100%	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	1,200,000
Sump Pump Discharge Collection System	Storm - 2	Storm 100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Debt			\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	1,200,000

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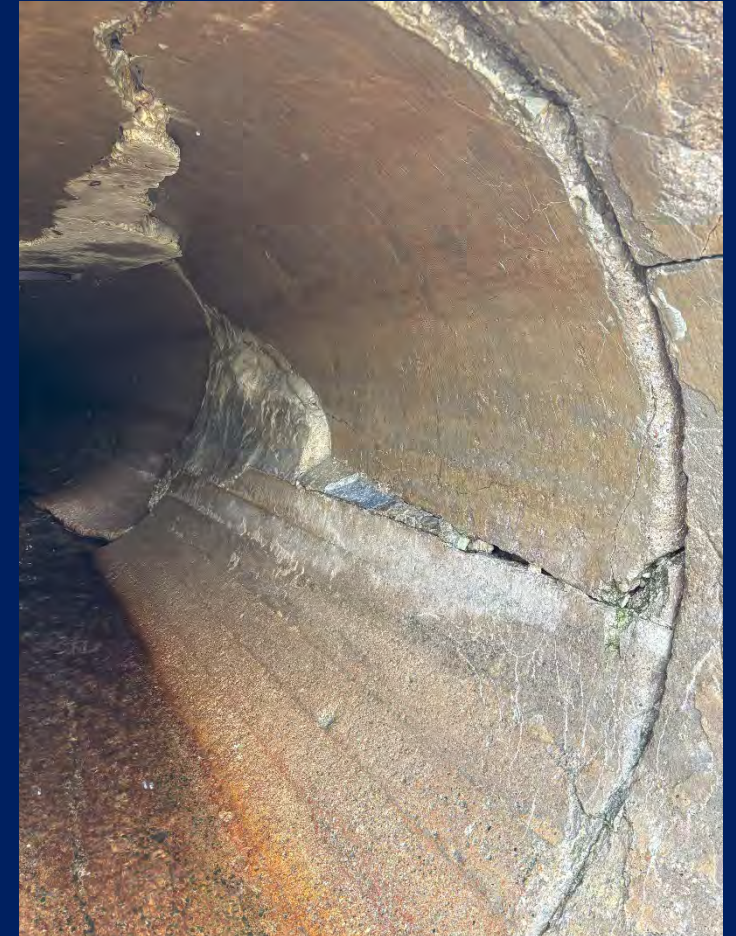
Storm Sewer Utility

- Storm Sewer Main & Manhole Repair/Lining
- 34 Miles of Storm Sewer Mains & 771 Manholes



Storm Sewer Utility

- 2025 Lake Michigan Storm Sewer Survey & Report
- Guidance to recommendations to critical storm sewer outfall maintenance & repairs
- Draft report expected in May, 2025



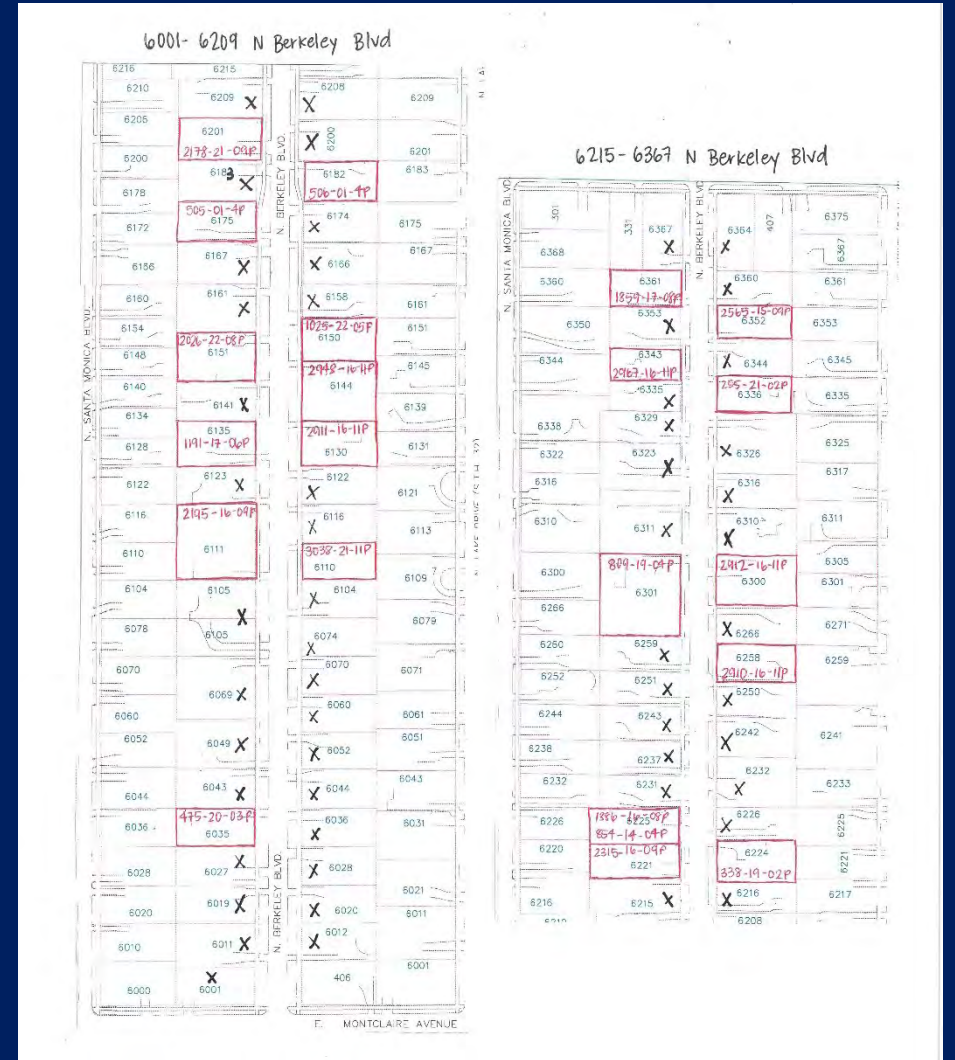
Lake Michigan Basin #4 Inspection Photos



Storm Sewer Utility

Sump Pump Discharge Collection System

- Allows residents to directly connect to storm sewer – Sump pump/downspout Disconnect
- Evaluate needs based on Watermain Project Area
- Berkeley Blvd. Sump Pump Discharge Collection System - 21 of 75 Properties participated with Program (28%)
- Cramer St – 8 of 34 participated (23%)





Street Improvements

P. 4

Street Improvements Draft Capital Improvement Plan Projects

Project Title	Project ID	Fund Split	2026	2027	2028*	2029*	2030*	2031*	Total Six Year
Street Improvements									
Mill and Overlay	Streets - 1	GF 100%	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	1,800,000
Pedestrian & Bike Safety Improvements	Streets - 2	GF 100%	\$ 160,000	\$ 300,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	960,000
Pedestrian & Bike Safety Improvements (Revenue)	Streets - 2	TID 100%	\$ (160,000)	\$ (300,000)	\$ (200,000)	\$ -	\$ -	\$ -	(660,000)
Beaumont Parking Improvements	Streets - 3	TID 100%	\$ 457,000	\$ -	\$ -	\$ -	\$ -	\$ -	457,000
Beaumont Parking Improvements (Revenue)	Streets - 3	TID 100%	\$ (457,000)	\$ -	\$ -	\$ -	\$ -	\$ -	(457,000)
Silver Spring/Diversey/Consaul Intersection	Streets - 4	TID 100%	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	800,000
Silver Spring/Diversey/Consaul Intersection	Streets - 4	TID 100%	\$ (800,000)	\$ -	\$ -	\$ -	\$ -	\$ -	(800,000)
Alley Improvements	Streets - 5	GF 100%	\$ 200,000	\$ -	\$ 552,000	\$ -	\$ 430,000	\$ -	1,182,000
Alley Improvements (Revenue)	Streets - 5	MMSD Grant	\$ (180,000)	\$ -	\$ (180,000)	\$ -	\$ (180,000)	\$ -	(540,000)
Crack Seal	Streets - 6	GF 100%	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	300,000
Sidewalk Replacement Program	Streets - 7	GF 100%	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	900,000
Hampton & Santa Monica Intersection	Streets - 8	GF 100%	\$ 164,244	\$ -	\$ 1,374,487	\$ -	\$ -	\$ -	1,538,731
Hampton & Santa Monica Intersection (Revenue)	Streets - 8	WisDOT Grant	\$ (151,926)	\$ -	\$ (1,271,400)	\$ -	\$ -	\$ -	(1,423,326)
Safe School Zone Improvements	Streets - 9	GF 100%	\$ -	\$ 481,970	\$ -	\$ -	\$ -	\$ -	481,970
Safe School Zone Improvements (Revenue)	Streets - 9	WisDOT Grant	\$ -	\$ (385,576)	\$ -	\$ -	\$ -	\$ -	(385,576)
Total Debt			\$ 532,318	\$ 596,394	\$ 975,087	\$ 600,000	\$ 850,000	\$ 600,000	4,153,799

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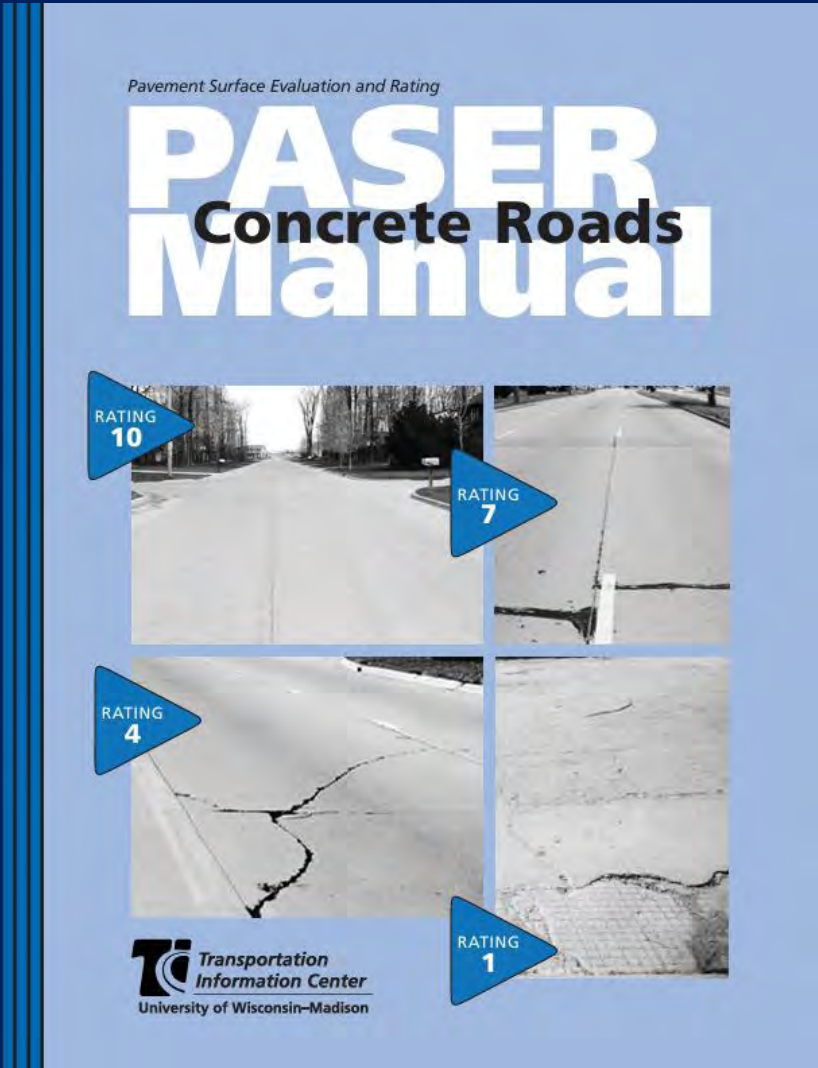
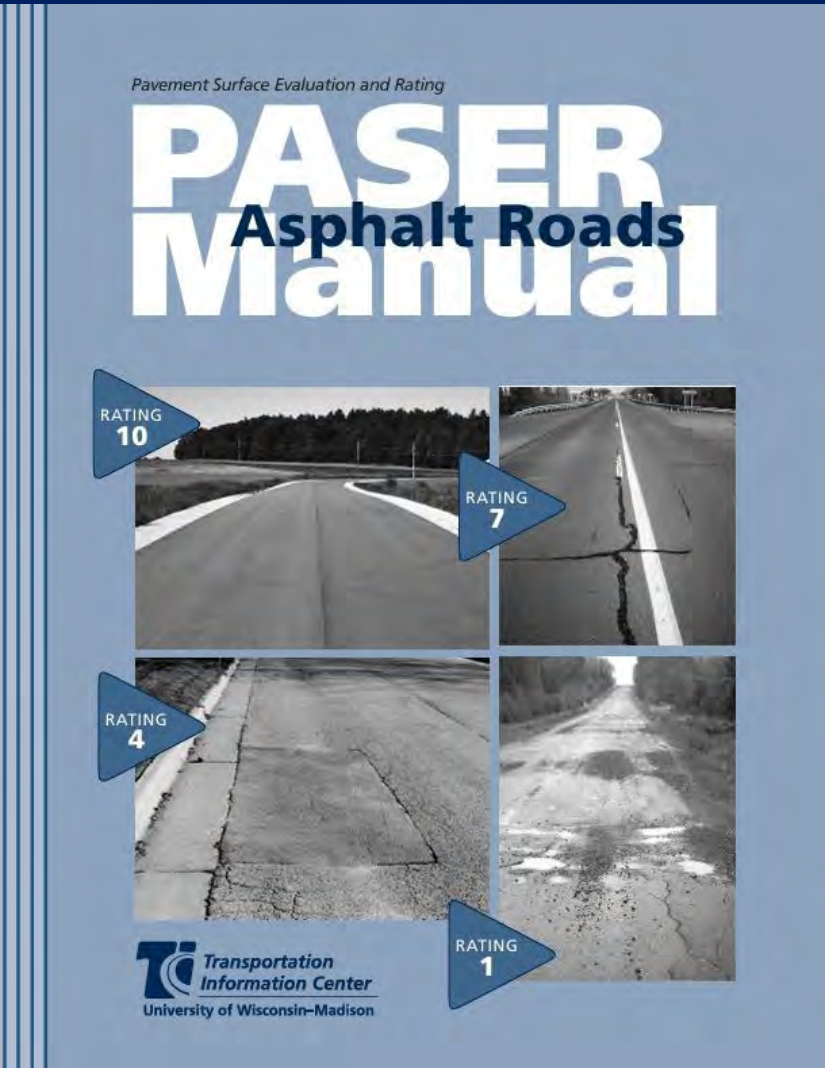


Mill & Overlay Program

- 42 Miles of Roadway within the Village
- Annual Mill/Overlay Program Criteria
 - Non-watermain project areas (20+ years prior to WM project)
 - WI Information System for Local Roads (WISLR) – 80% Rating
 - Average Daily Traffic – 10% Rating
 - Road Age – 10% Rating
- Pavement Rating scale from 1-10
 - <6 – 13% of Village Roads
 - 7 – 8 – 57% of Village Roads
 - 9+ - 30% of Village Roads
- Historic Borrow - \$400,000/Borrow
- Proposed Borrow - \$300,000/Borrow
 - Reduced Borrow due to 1-mile of watermain relay to include Mill & Overlay



Mill & Overlay Program



Mill & Overlay Program



Chateau Place – Concrete PASER (4)
Asphalt PASER (3)



Devon St. – PASER (3)



Mill & Overlay Program

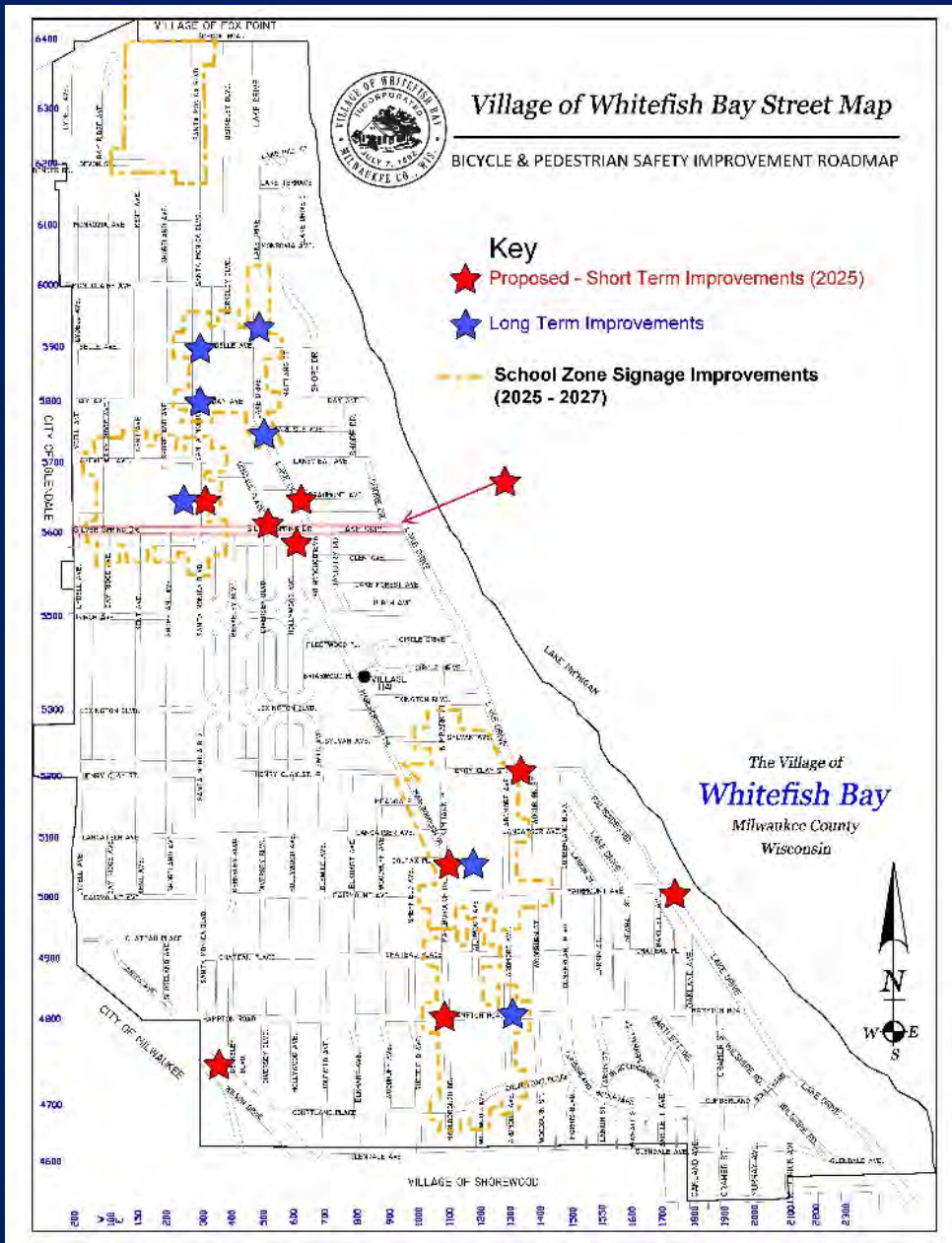


Lydell Avenue – PASER (3)



Kimbark Place – PASER (3)





VILLAGE OF WHITEFISH BAY
INCORPORATED
JULY 7, 1892
MILWAUKEE CO., WIS.

WHITEFISH BAY
Wisconsin

BICYCLE & PEDESTRIAN SAFETY STUDY

March 21, 2025

TADI
TAFFER AND DESIGN, INC.

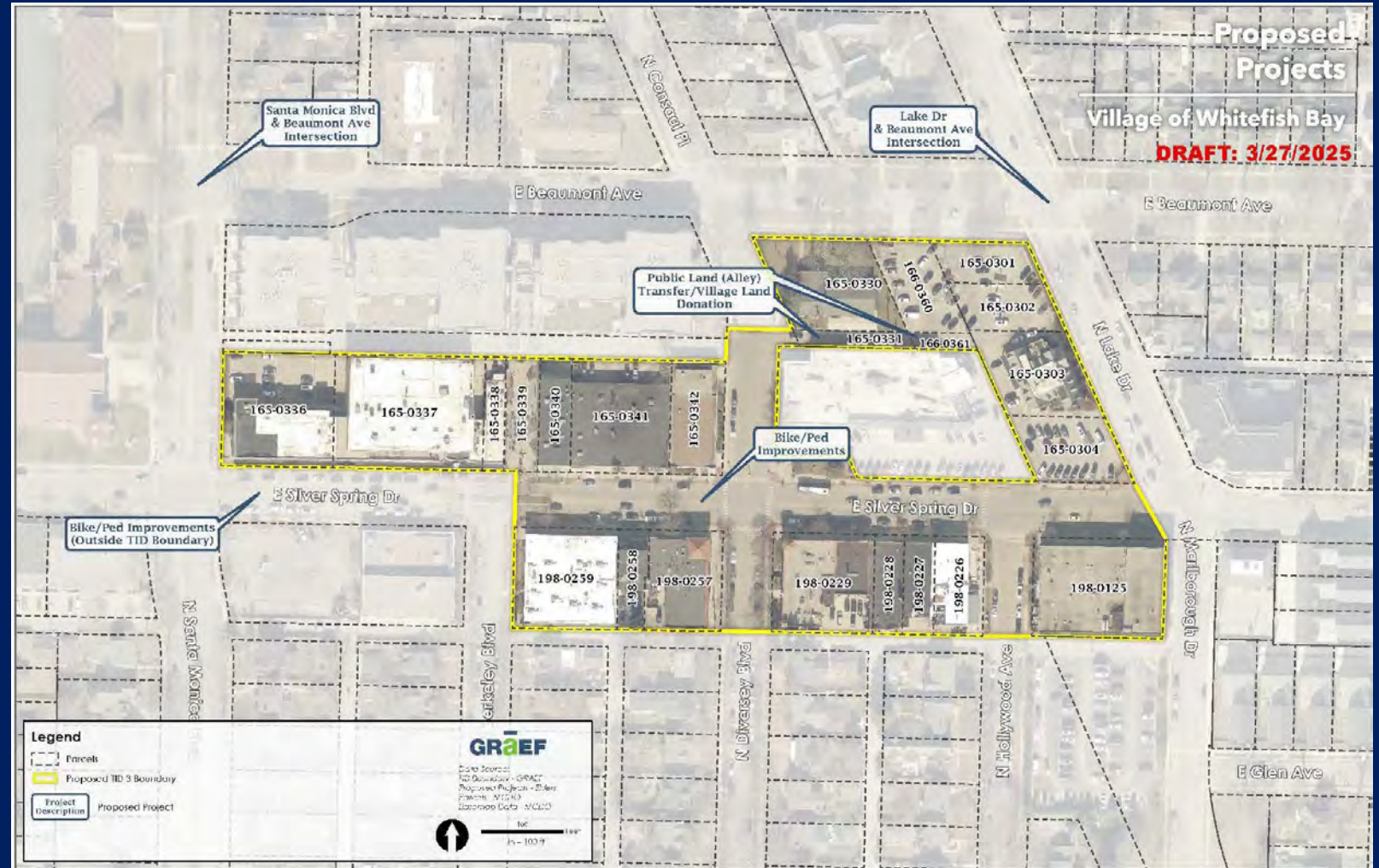
Pedestrian & Bike Safety & Safe School Improvements

- 2026:
 - Beaumont and Lake Drive Intersection Improvements
 - Hollywood and Silver Spring Intersection Improvements
- 2027:
 - Santa Monica & Silver Spring Curb Extensions
 - Kent & Silver Spring Curb Extensions
 - Bay Ridge & Silver Spring Curb Extensions
 - Lake Drive – Replace/modernize existing overhead school zone signs (Richards Elementary School)
 - Santa Monica & Belle – Bump out/intersection improvements (Richards Elementary School)
 - Santa Monica & Day - Bump out/intersection improvements (Richards Elementary School)
 - Ardmore & Hampton – Bump out/intersection improvements (Cumberland Elementary School)
- 2028:
 - Santa Monica Boulevard and Beaumont Avenue Intersection Improvements
- 2029-2031: TBD - Based on the approved Bicycle & Pedestrian Study and feedback from past improvements

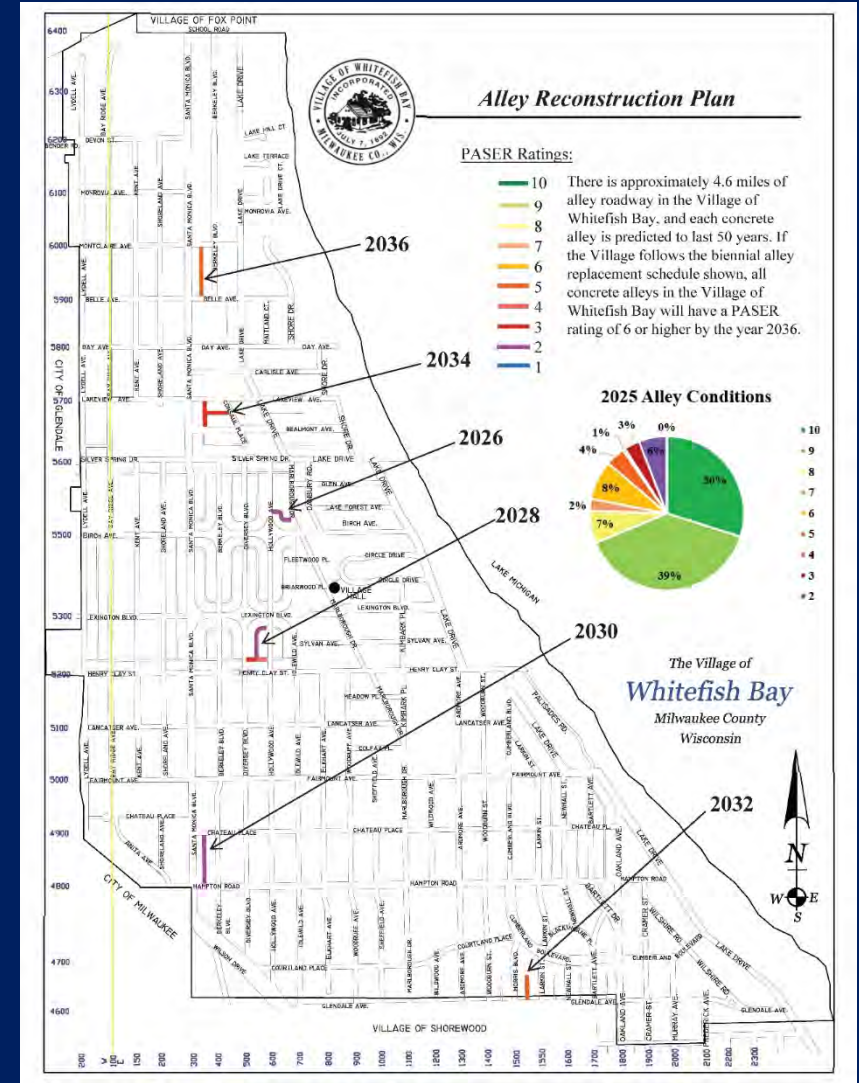


Beaumont Parking Improvements & Silver Spring/Diversey/Consaul Intersection

- TID #3 Funded Improvements
- Scope TBD



Alley Improvements



Alley Improvements

- 2026 - Marlborough – Hollywood
- PASER (2)
- MMSD – Green Solutions Annual Funding
- Improve Stormwater Management (Permeable Pavers)



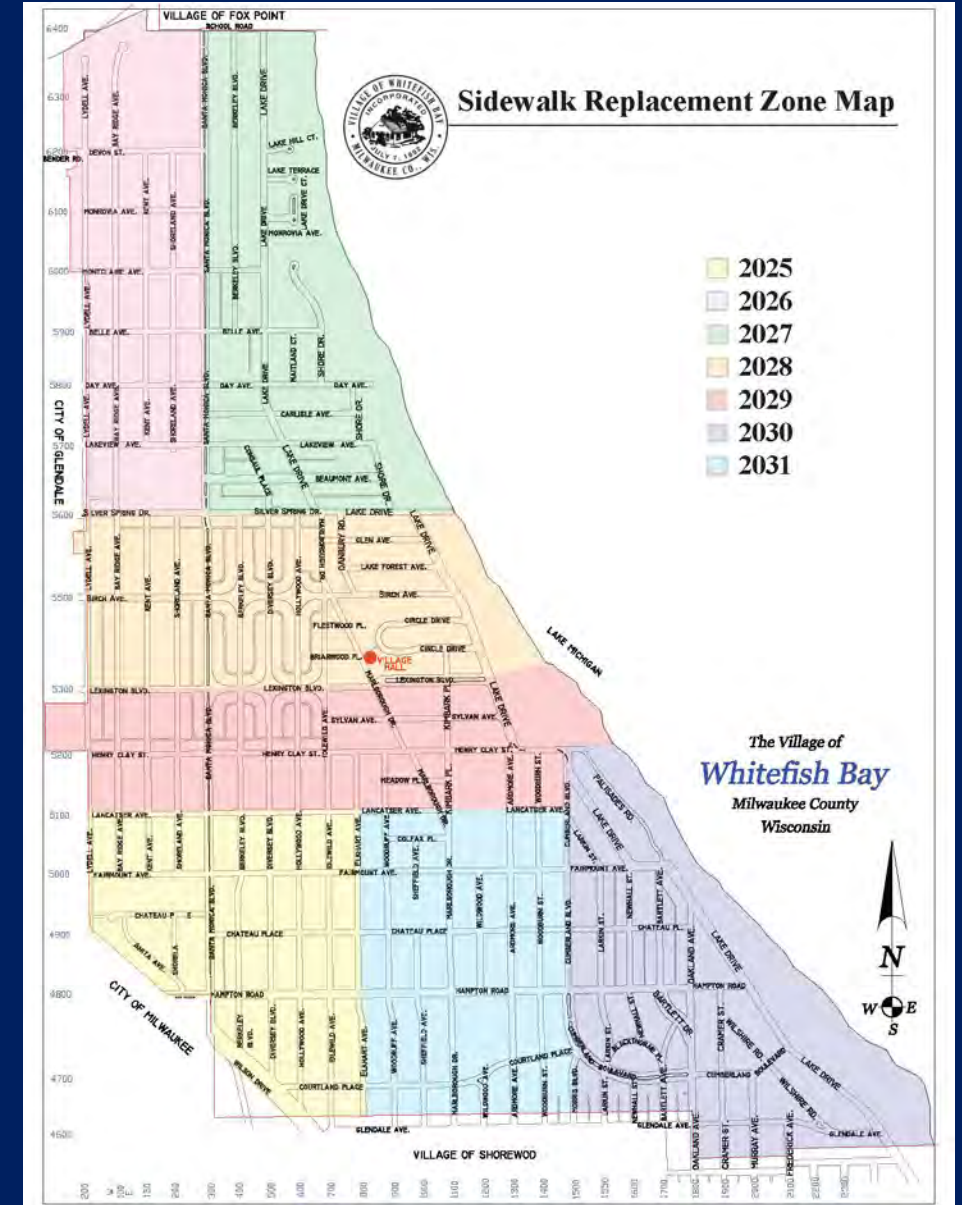
Crack Seal

- 42 miles of roadway
- Cracks are routed, heat lanced, and then filled with a hot pour liquid crack sealed to extend the useful life of streets
- Extends useful life of streets
- Maintain previous funding level



Sidewalk Replacement Plan

- Separated into seven Areas of Responsibility (7-year Rotation)
- ADA compliance & Standards
- Resident Reports Outside AOR



Hampton & Santa Monica Intersection

- Highway Safety Improvement Program (HSIP)
- 90/10 Cost Share
- City of Milwaukee MOU - 25% within City limits
- Project Scope:
 - Update traffic signals
 - Install new controller cabinets
 - Video Detection
 - Audible push buttons
 - Add left turn protection to all left turn movements with flashing yellow arrows
 - Mill/overlay of the intersection will be completed and curb bump outs, left turn lane extensions, curb ramps and high visibility crosswalks will be added

- E. Hampton Rd & N. Santa Monica Blvd
RECOMMENDED IMPROVEMENTS**
1. Yellow Retro-Reflective Backplates
 2. Protected left-turns
 3. Signal heads over each lane
 4. Audible pedestrian push buttons
 5. High-visibility crosswalks
 6. Curb bumpouts
 7. ADA compliant curb ramps
 8. Extend left-turn lanes (as needed, if feasible)



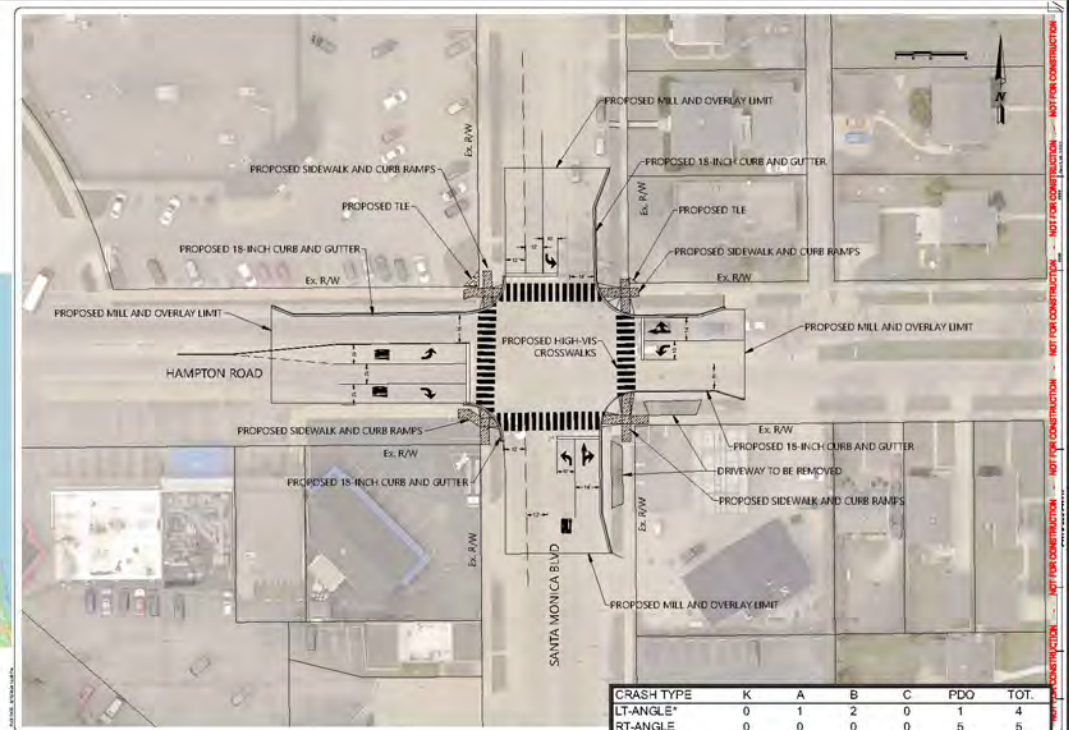
**E. Hampton Rd & N. Santa Monica Blvd
RECOMMENDED IMPROVEMENT
CMF values**



**YELLOW RETRO-REFLECTIVE
BACKPLATES**
(CMF = 0.85)



**PROTECTED
LEFT-TURNS**
(CMF = 0.01 left-turns)




Note: Left-turn lanes to be extended, if feasible, based on results of traffic study as part of the design phase.

E. Hampton Road & N. Santa Monica Blvd	
DESIGN	\$155,460.40
CONSTRUCTION	\$1,257,850.10
ROW ACQUISITION	\$50,000.00
TOTAL PROJECT IMPROVEMENTS COST	\$1,462,310.50

CRASH TYPE	K	A	B	C	PDO	TOT.
LT-ANGLE*	0	1	2	0	1	4
RT-ANGLE	0	0	0	0	5	5
REAR-END	0	0	0	0	2	2
SIDE-SWIPE-SAME	0	0	0	0	1	1
FIXED-OBJECT	0	0	0	0	6	6
DRIVEWAY-RELATED	0	0	0	0	1	1
TOTAL	0	1	2	0	16	19

*One driver making permissive left-turn struck a pedestrian in the crosswalk with WALK indicated.



CRASH SEVERITY DEFINITIONS

K = Fatality

A = Suspected Serious Injury

B = Suspected Minor Injury

C = Possible Injury

PDO = No Apparent Injury

DRAFT

RSM 1A
CONCEPTUAL SAFETY IMPROVEMENTS
E. HAMPTON ROAD & N. SANTA MONICA BOULEVARD
WHITEFISH BAY, WISCONSIN





Next Steps

- June 16th, 2025 – Draft Capital Improvement Plan (Parks, Facilities, Equipment)
- August 4th, 2025 – CIP Recommendations
- August 18th, 2025 – Adopt CIP